

VISION AND MISSION STATEMENTS

VISION

To be a nationally and internationally acclaimed Centre of Excellence in Ayurveda, Unani and Indigenous Systems of Medicine in Sri Lanka.

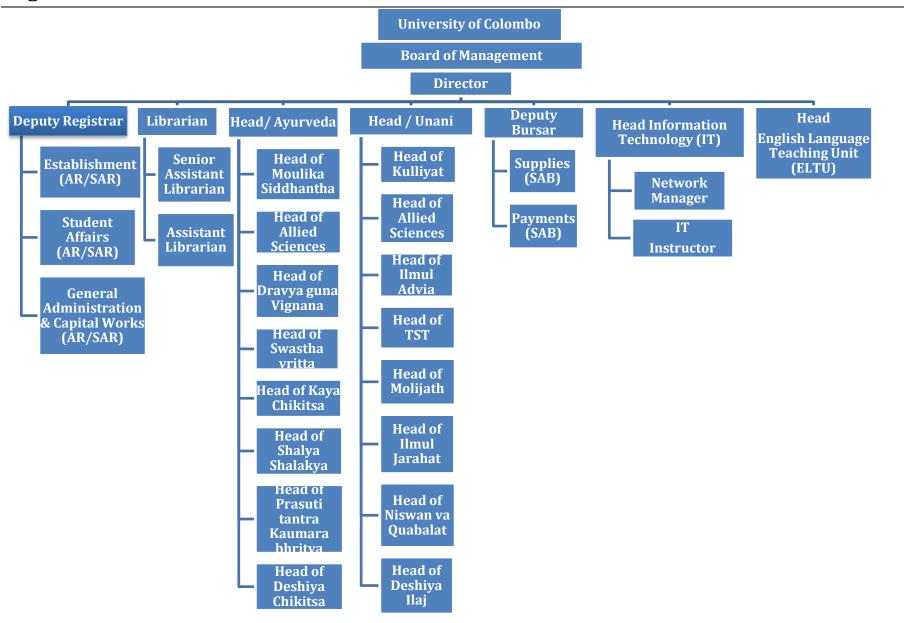
MISSION

To conduct teaching and research towards dissemination and promotion of knowledge in the enhancement of status of Ayurveda, Unani and Indigenous systems of Medicine in Sri Lanka.

CORPORATE GOALS

- 1. Increasing the demand for higher education in Indigenous Medicine
- 2. Achieving excellence in academic programs
- 3. Achieving excellence in research, innovation and entrepreneurship
- 4. Ensuring the Socio Economic development of the country
- 5. Ensuring national and international recognition of IIM
- 6. Improving physical and esthetic environment, and ensuring stakeholders satisfaction of IIM.
- 7. Ensuing good administration and sustainability

Organizational Structure



Aproved Cadre and Actual Cadre

Year	Adm	nin	Acade	mic	Non- Aca	demic	Academic	Support	Tempo demonstra instruc	tors and
	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual
2018	8	8	88	83	153	106	8	8	42	31
2019	7	6	88	80	153	106	7	6	42	31
2020	7	6	88	80	153	106	6	3	42	31
2021 (2021-12-23)	6	6	92	77	153	121	6	5	37	36

Action Plan- 2022 Institute of Indigenous Medicine , University of Colombo

Goal 1: Increasing the demand for higher education in Indigenous Medicine

Objective 1.1: To strengthen the higher education in Indigenous Medicine

_		Budgetary	Allocation					D	ura	itio	n				Responsible	Prog	ress	
Strategy	Activities	Government Funds	Sponsorship and Others	Jan	Feb	Ma	ıАр	r Ma	Jur	Jul	Au	Sep	Oct	Nov	Daması	Phycical	Finacial	SDG
1.1.1 Uphold the enrolment	Orientation programme for new intake	55,693.75	-												AR/SA	100%	100%	4
capacity of the Institute	Student registration	-	_												AR/SA	85%	_	4
	Preparation of LMS and Emails accounts for for new intake	ı	-												HOU/IT	100%	1	4

Objective 1.2: To increase the employability

		Budgetary	Allocation					Ι	Dura	itio	n				Responsible	Prog	ress	
Strategy	Activities	Government Funds	Sponsorship and Others	Jan	Feb	Ma	ı Apı	r Ma	ıy Jur	Jul	Au	Sep	Oct	No De	D	Phycical	Finacial	SDG
Design the curriculum to	Reviewing the BAMS/BUMS Curriculum in the 2020/2021 academic year	100,000.00	ı												HOD/Ayu,	90%	0%	4.7 16.6
meet the global and national demand for Indigenous system of medicine	Getting feedback from students at the end of each semester (1st professional)	ı	I												Unani	100%	1	4.7 16.6
	Mapping programs with SLQF	ı	-												HODs, CDEC, HOUs	100%	1	4.4
	Common CDEC meetings	-	_													100%	-	4./
	Obtained feedback from stakeholders on study programme	1	1												Secretary/ CDEC, HODs,	100%	1	16.6
	Monitoring the implementation of feedbacks	-	-													100%	1	16.6

Objective 1.3: Increase demand for postgraduate diploma and certificate courses

		Budgetary	Allocation					D	ur	atio	on					Responsible	Prog	ress	
Strategy	Activities	Government Funds	Sponsorship and Others	Jan	Feb	Mai	Apı	r Ma	Ju	n Ju	l A	uį S	ер О	ct	Nov D		Phycical	Finacial	SDG
to increase the	Postgraduate Diploma in Dravyaguna Vignana in Nutraceuticals Product Development (Approval process)	-														PG course Coordinators, HOU/DV	96%	1	3
opportunities for the postgraduate diploma and certificate course	Postgraduate Diploma in Kaumarabhritya in Bala Poshana (Approval process)	-														PG course Coordinators	96%	1	3
	Postgraduate Diploma in Kaumarabhritya in Stree Swastyasamrakshana (Approval process)	-														PG course Coordinators	96%	-	3
	Postgraduate Diploma in Kedumbindum Chikithsa (Approval process)	-														PG course Coordinators	96%	ı	3
	Postgraduate Diploma in Panchakarma (Approval process)	-	The course													PG course Coordinators	96%	1	3
	Postgraduate Diploma in Moalejat (Ilaj Bil Tadbeer)	-	will be run on generated													PG course Coordinators	87%	ı	3
	Postgraduate Diploma in Ilmul Saidala (Unani Pharmacy)	-	fund by the course itself													PG course Coordinators	50%	ı	3
	Postgraduate Diploma in Tahaffus e Samaje Tibb	-														PG course Coordinators	50%	ı	3
	Conduct the Diploma course in Ayurveda Pharmaceuticals	-														HOU/DV	40%	ı	3
	Conduct the certificate course in Ayurveda Pharmacy	-														HOU/DV	10%	ı	3
	Conduct the certificate course in ayurveda massage therapy	-														HOU/SW	40%	ı	3
	Introduce certificate course in nutrition (Virtual flat form)	-														HOU/ Kulliyth	70%	-	3

Goal 2: Achieving excellence in academic programs

Objective 2.1: To enhance the graduate attributes via use of appropriate technologies and pedagogies

a. .		Budgetary	Allocation					Ι	Du	rati	ion	l					Responsible	Prog	ress	an a
Strategy	Activities	Government Funds	Sponsorship and Others	Jan	Feb	Ma	ı Ap	r Ma	ay J	un J	ul	Au _i S	Sep	Oct	NovI		Person	Phycical	Finacial	SDG
2.1.1 Strengthen the effective	Printing students' hand book	56,250.00	-														AR/SA	95%	0%	4
methods of teaching, learning and assessments	Practical Guides for Dravyaguna Vignana, Bhaisajjya Kalpana and Rasa Shastra	20,000.00	-														HOU/DV	50%	0%	4
	Lecture Guides for Dravyaguna Vignana, Bhaisajjya Kalpana and Rasa Shastra	20,000.00	-														HOU/DV	50%	0%	4
	Detailed department syllabus book & student guide book for each subject	3,700.00	-]	HOU/ I. Advia	100%	_	4
	Maintenance of Machineries & Equipment	50,000.00 (2,540.00)	-]	HOU/ I. Advia	ı	6%	4
	National formulary of Unani Medicine	100,000.00	-]	HOU/ I. Advia	40%	0%	4
	Publishing the Magazine from Department of Ilmul Advia – E Publication	10 000.00	-]	HOU/ I. Advia	25%	0%	4
	Lecturer's Guides for Bala roga and Streeroga Prasutitantra	5,000.00	-														HOU/PTKB	90%	0%	4
	Practical Guides for Bala roga and Streeroga Prasutitantra	50,000.00	-														HOU/PTKB	10%	0%	4
	Knowledge update programme for bala roga and Streeroga Prasutitantra level V	50,000.00	-														HOU/PTKB	10%	0%	4
	Skills development programme on Prasuthithantra Kaumarabrithya	38,670.00	-														НОИ/РТКВ	100%	71%	4
	Gust lecture series on topics related to Prasuthithantra Kaumarabrithya	4,000.00	-														HOU/PTKB	100%	10%	4

Expenses of Ultra sound scan procedures	50,000.00	-						HOU/PTK	5%	0%	4	
Design a field guide book for undergraduate students	100,000.00	-						HOU/PTK	15%	0%	4	
Lecturer's Guides for Swasthavritta, and Yoga	50,000.00	-						HOU/SW	25%	0%	4	
Design practical guide for Level III (Swasthavritta, and Yoga)	50,000.00	-						HOU/SW	85%	0%	4	
Maintenance of the Fundus camera	50,000.00	-						HOU/SS	_	0%	3,4	
Student guide book for each subject	100,000.00	-						HOU/	90%	0%	4	
Practical record books	20,000.00 (6,900.00)	-						Moalijat	50%	35%	4	
Department Detailed Syllabus Book & Student Practical guides for Niswan, Qabalat and Atfal	30,000.00	-						HOU/NQA	20%	0%	4	
Clinical record book	10,000.00	-						HOU/NQA	20%	0%	4	
Booklet shloka collections	70,000.00	-						HOU/Basi Principles		0%	4	
Student guide book for each subject	-	-						HOU/ Kulliyth	100%	-	4	
Vimarsha magazine (e- journal)	100,000.00	-						HOU/Basi Principles		0%	4	
Organizing workshop and seminars on interactive teaching, leaning and assessments methods	10,000.00	-						HODs, Academic staff, IQAC		0%	4	
Introducing Blended learning/ Student centered learning	-	-						HODs, HOU	s 96%	_	4	
Preparing blue print for teaching and assessment for each subject	-	-						HODs, HOU	s 65%	_	4	
Establish Professorial Unit at NATH	-	-						Director, HODs, HOU Director- NATH	⁵ , 100%	-	4	

2.1.2 Enhance students academic and other skills (IT,	CME program for Ayurveda professionals (Traditional Medicine)	50,000.00	-						нои/кс	50%	0%	4
languages, soft skills) to	Field Visit: water treatment plants	-	_						HOU/TST	100%	-	4
enhance the quality of graduates	Field Visit: Slaughter House, CMC, Dematagoda	8,000.00	-						HOU/TST	100%	100%	4
	Educational Field Visit to Water Treatment Plant - Ambathale.	35,000.00	-						HOU/SW	100%	ı	4
	Educational Field Visit to National Zoological Garden - Dehiwala.	35,000.00	-						HOU/SW	100%	-	4
	Educational Field Visit to Narcotic Rehabilitation Center - Thalangama.	30,000.00	-						HOU/SW	40%	0%	4
	Educational Field Visit to Slaughter House - Dematagoda.	20,000.00 (7,000.00)	-						HOU/SW	40%	35%	4
	Field Visit: National Zoological Garden, Dehiwala, for level IV students BAMS and	100,000.00	-					Ш	HOU/DC	10%	0%	4
	BUMS	4,000.00	-						HOU/TST	100%	100%	4
	Webinar on rehabilitation and treatment for addictions of dangerous drugs (2017/18)	4,000.00	-						HOU/TST	100%	100%	4
	Webinar on water treatment plants & water purification in large scale (2017/18)	-	-						HOU/SW	100%	-	4
	Webinar on identification of poisonous snakes (2017/18)	6,000.00	-						HOU/SW	100%	100%	4
	Webinar on management of substance use disorders with special reference to narcitics (2017/18)	-	-						HOU/SW	100%	ı	4
	Webinar on Meat hygiene and hygienical standars of slaughter house (2017/18)	4,000.00	-						HOU/SW	100%	100%	4
	Field visit to special clinics conducted by Specialized traditional practitioners	100,000.00	-						HOU/DI	40%	0%	4
	Workshop for Level IV students	25,000.00	-						HOU/DI	50%	0%	4
	Workshop on personality development/ Professionalism/ Human Psychology	125,000.00	-						HOD/Ayu, HOD/ Unani HOU/Kuliyat	60%	0%	4

Workshop & webinar for undergraduates	20,000.00	-						Senior Assistant Librarian	50%	0%	4
Workshops for Shalya Tantra & Shalakya Tantra-Level V	50,000.00	-						HOU/SS	10%	0%	4
Organization of 4 webinars for 1st professionals, Regarding 01.Motivation of students 02.Traditional knowledge	20,000.00 (3,750.00)							HOU/Basic Principles	25%	0%	4
First Aid Training Programme (2014/2015)	102,435.00	-						HOU/SS I. Jarahath	100%	100%	4
First Aid Training Programme (2015/2016)	250,000.00	-						HOU/SS, I. Jarahath	5%	0%	4
Continuing Medical Education (CME) Programme for Ayurveda Doctors	-	Generated funds from the participants						HOU/DC	60%	ı	4
Conducting CME programmes (Unani Clinical Meeting)	-	Generated funds from the participants						HOU/ Moalijat	25%	-	4
Training of students to read and interpretation of the results of audiogram (2014/2015)	15,000.00	-						HOU/ I. Jarahath	100%	100%	4
Training of students to read and interpretation of the results of audiogram (2015/2016)	15,000.00	-						HOU/ I. Jarahath	10%	0%	4
Organize a Guest lecture on how to maintain your vision healthy	75,000.00	-						HOU/ I. Jarahath	10%	0%	4
Maintain the model herbal garden at Weligatta, Hambanthota	600,000.00 (202,495.00)	-						HOU/DV	30%	34%	4
To organize a workshop on Standardization of herbs and compound preparations	16,000.00	-						HOU/ I. Advia HOU/DV	10%	0%	4
Develop standardization parameters for raw materials & prepared drugs (filter papers, spatula -3, TLC papers, Sieve set used for standardization of powders, water bath, chemicals for DPPH and ABST antioxidant studies, methanol, chloroform, hexane, etc.)	500,000.00	-						HOU/DV	30%	0%	4

Arranging field trips and industrial visits First Professional - Peradeniya Botanical Garden - Wayamba University of Sri Lanka 2nd Professional - Ganewatta Herbal Garden - Haldumulla & Pattipola Herbal Gardens - Ayurvedic Drug Cooperation - Link Natural Product - Industrial Training Institute	300,000.00 (3,300.00)	-					HOU/ Ilmul Advia	20%	1%	4
Workshops on Identification of medicinal plants, adulteration and post harvesting management	1	organize via webinars					HOU/DV	20%	0%	4
Field Visits: -Ganewatta herbal garden(2018/19) -Drug cooperation Nawinna (2017/18)	14,150.00	-					HOU/DV	100%	100%	4
Field Visits: -Peradeniya botanical garden -Haldummulla & Pattipola herbarium - Link Natural Products company	300,000.00	-					HOU/DV	0%	0%	4

Objective 2.2 : Increase students satisfactions

		Budgetary	Allocation]	Dur	atio	on				Responsible	Prog	gress	
Strategy	Activities	Government Funds	Sponsorship and Others	Jan	Feb	Ma	ıı Ap	r Ma	ay Ju	n Ju	l Aı	ış Se	p Oct	No De	1 5	Phycical	Finacial	SDG
Increase quality of teaching,	Raw material for Herbal beauty culture practical (Herbal powder pack for facial,Rose water, Bee honey, Herbal oils for	20,000.00 (2,526.00)	-												HOU/TST, HOU/SW,	60%	13%	4
methods	foot massage, Soft Paraffin,Pedicure kit, Cotton, Tissue,Warna Girtha)	20,000.00	-												SAB (Supply)	0%	0%	4
	Purchase raw materials for Bhaisajya Kalpana & Rasa Shastra practical (Herbal raw material, Minerals and animal raw material)	500,000.00 (367,217.45)	-												HOU/DV,DB, SAB (Supply)	50%	73%	4

Purchase instrument bench, Microplate rescanner) & chemica undergraduate stud Laboratory	als (chemicals for	500,000.00	1						HOU/DV,DB, SAB (Supply)	10%	0%	4
Purchase Panchaka Murthi	rma & Kshudrakarma	200,000.00	-							5%	0%	4
Purchase instrumer (Health camp bed, I stethoscope, Sphyg Blood lancet twist, s Steamer, tents)	Health camp table, monano meter-mercury,	300,000.00	1						HOU/KC,DB, SAB (Supply)	15%	0%	4
Sphygmomanometers) – 10	er (Blood pressure	250,000.00	-							15%	0%	4.a, 9.1, 9.c
measure skin calipe WBC & RBC pipette	nts for laboratory (Accu. ers – 05, ESR tube 05, s – 5 +5, Sahli s – 05, FM mic – 02 , Stop	50,000.00	-						HOU/Allied Science,DB, SAB (Supply)	15%	0%	4.a, 9.1, 9.c
LED projector (mul laboratory	timedia) for physiology	100,000.00	1							15%	0%	4
notices for students trays -20, Small Alu	Hieght-3fts (to display s) -01, Big Aluminum	80,000.00	1						HOU/Allied Science,DB,S AB (Supply)	30%	0%	4
(100 ml)-02, WBC oml)-02, Sodium citr Sudan solution (100 (11)- 01,Benedict so	-05,RBC dilating fluid dilating fluid (100	30,000.00	-						HOU/Allied Science DB, SAB (Supply)	15%	0%	4
Purchase chemicals (Formalin , Alcohol Glycerin,phenol)	_	50,000.00	-						HOU/Allied Science DB, SAB (Supply)	100%	100%	4

Equipment and raw Materials for Students Skills Development:		-						HOU/Ilmul			
· Raw material for Dawa sazi practical	200,000.00							Advia DB,	25%	52%	4
· Raw material for Kushta sazi practical	(103,080.00)	-						SAB (Supply)	23%	3470	
· Consumable Utensils and Chemical	100,000.00	_							10%	0%	
· Muffle furnace	900,000.00	_						HOU/Ilmul	15%	0%	
· Glass wares	15,000.00	-						Advia DB,	10%	0%	4
· Mixed Grinder	25,000.00	-						SAB (Supply)	10%	0%	
Purchase the Multimedia	100,000.00	-						HOU/ Moalijat, DB,	15%	0%	4
ECG Machine with interpreter	60,000.00	-						SAB (Supply)	15%	0%	1
Laboratory refrigerator with deep freezer double door -01 for for physiology laboratory	141,048.00	-						HOU/AS, SAB/supply	100%	100%	4
Refrigerator for DV pharamcy	141,048.00	-						HOU/DV, SAB/supply	100%	100%	4
Refrigerator for Unani pharamcy	141,048.00	-						HOU/I.Advia, SAB/supply	100%	100%	4
Ilaj bit Tadbeer Wooden Bed and other necessary instruments,Wooden cupboards, Filing cupboards and equipment.	200,000.00	1						HOU/Moalijat , DB, SAB (Supply)	15%	0%	4
Purchase the medical needs	50,000.00	_				П	П	Medical	0%	0%	
Purchase important drugs	44,137.00	_		j				officer,DB, SAB (Supply)	100%	100%	4
Purchasing simulators for Atfal & Amraze Niswan	200,000.00	-						HOU/NQA DB, SAB	15%	0%	4
Plastic cupping set	5,000.00	-						(Supply)	20%	0%	4
Model for Oral Medicine	50,000.00	-							15%	0%	4
Development of a Museum of models of Surgical Instruments of Ayurveda	1,000,000.00 (96,000.00)	-						HOU/SS DB, SAB (Supply)	15%	10%	3, 4

lig pal tra Ha Th tea	mulators (Female pelvis model with gaments, pelvic floor ,organs,Abdominal alpation model,Child birth skills miner,Gynecology skills trainer,Knee mmer,Measuring Tape,Digital hermometer) dummies and Instruments, aching aids in Prasutithtnatra	800,000.00	-						HOU/PTKB, SAB/supply	15%	0%	4
	struments for teaching and research evelopment (Hand held dynamometer)	585,000.00	-							100%	100%	4
for 02 tra	o establish a Raktamokshana Unit (Tanks r leeches, washbasin- 02, small cupboards- 2, filing cupboards- 02, trolley- 02, kidney ays- 20, beds- 05, chairs- 10, first aid easures, and other accessories)	800,000.00	-						HOU/SS, HOU/I. Jarahat	5%	0%	4
	stablishment of Unit mini library (2 splay cupboards)	50,000.00	-						HOU/ Kulliyath	40%	0%	4
Fu	unctioning of Kshara Laboratory	100,000.00 (36,044.20)	-						HOU/SS	40%	36%	4
Par	thology specimen's laboratory		-						нои/кс	30%	10%	4
the car Dh ayu Re the	etablish of Panchakarma unit to cater to e outpatients (Gas (large), Mats/ rubber rpets, Thaila Droni, Examination beds, nara Stand with Dhara Patra, Wooden rurveda steam box, Measuring cylinders, ed rubber catheters, forceps, Cupping erapy Instrument pack Medicines, Chairs and stools, Miscellaneous)	1,500,000.00	-						нои/кс	10%	10%	9
Ins Sha (pu and pre	evelopment of a Museum with models of struments of Bhaisajjya Kalpana, Rasa lastra and Herbarium specimens urchase of concha sheets, camphor balls ad chemicals, jars with cover plates to reserve plants, Glass display cabinet, antra, Koshti, Puta, etc)	500,000.00	-						HOU/DV	35%	0%	4

Program to Popularize Ayurveda Suraksha Matruthwa (Antenatal care) and Balaka Poshana (Child Nutrition)	1,000,000.00	-							нои/рткв	15%	0%	4
Establishment of ANC unit and maternal & child health care unit		-							HOU/NQA	50%	0%	4
Establishment of Unit Laboratory (Items: Micropipette, Micro centrifuge, Water bath, Pipet tips, pH Meter, Balance, Hot plate, Bottle graduated autoclavable 500 mL, Bottle graduated autoclavable 1L, Stir bars, Graduated cylinder 100 mL, Graduated cylinder 500 mL, Centrifuge tube 50 mL, Centrifuge tube 15 mL, Racks to place test tubes, Hand protector, Calculators, Permanent ink markers, Liquid detergent, Sterile water, Aluminum foil, Tape, Thermometers, Gloves, Spatulas, Refrigerator)	350,000.00	-							HOU/ Kulliyath	65%	0%	4
Install firewalls to hostel network System	750,000.00	-							HOU/IT	50%	0%	4
Enhance the existing LAN network in the IIM (Cat 6 UTP cable box, Cat 6 network patch 24 port, Network cabbinet 12U, Faceplate, Keystone, RG 45 connectors, Scanner, Network POE switch 24 port, Hotplug hard disk,other)	1,170,000.00	-							нои/іт	25%	0%	4
Introduce EduRoam service to the IIM	_	_							HOU/IT	70%	_	4
Additional camera system for canteen area	200,000.00	1							HOU/IT	40%	0%	4
Power backup system for 5 Hostels	520,000.00	-							HOU/IT	40%	0%	4
Functioning anti - ragging committee	-	-							anti - ragging committee	100%	-	4
Conducting carrier guidance, soft skills development and virtual training programs on regular basis	50,000.00	-							Coordinator/ CGU	25%	0%	4
Planning for the implementation of the online Intensive programme for next intake	-	-							Coordinator/ IQAC	0%	0%	4

Objective 2.3: To enhance the quality of degree programs in par with global standard

_		Budgetary	Allocation					Ι	Our	atio	n				,	Responsible	Prog	gress	
Strategy	Activities	Government Funds	Sponsorship and Others	Jan	Feb	Ma	ıAp	r Ma	ıy Jui	n Jul	Au	Sej	Oct	Novi		Person	Phycical	Finacial	SDG
2.3.1 Establish a systemic review of degree programs	Timely student feedback and recording related to teaching, learning and assessment as per CQA guidelines	1	-													IQAC coordinator	15%	0%	4
	Implemetation of institutional and programme review recommendations and progress monitoring	10,000.00	-													IQAC coordinator	50%	0%	4
2.3.2 Develop professionalism	03 workshops for academic staff on Professionalism, work norms, ethics, time management	100,000.00	-													IQAC coordinator	5%	0%	4, 8
	Organizing and conducting capacity building training workshops with external resource persons at the IIM	100,000.00	-												I	DR, DB, HODs, AR/Est	20%	0%	4, 8
	Funding for the staff to participate in capacity building training workshops outside the institute	100,000.00	-												I	DR, DB, HODs, AR/Est	20%	0%	4, 8

Goal 3: Achieving excellence in research, innovation and entrepreneurship

Objective 3.1: To strengthen research culture, at IIM

_		Budgetary	Allocation					D)ura	tio	n				Responsible	Prog	gress	
Strategy	Activities	Government Funds	Sponsorship and Others	Jan	Feb	Ma	ı Apı	Ma	Jun	Jul	Au	Sep	Oct	No De	•	Phycical	Finacial	SDG
3.1.1 Encourage the academic staff	Research and Publication	500,000.00	-												All academic staff	20%	0%	4
to get the research funds	Workshop on research methodology for Level IV undergraduates	20,000.00													нои/рткв	10%	0%	4
	Books/Leaflets for Knowledge Dissemination	75,000.00	-												HOU/DV	30%	0%	4
	Aquisition of periodicals	2,500,000.00 (1,621,428)	-													25%	65%	4
	Aquisition of books	1,000,000.00 (341,217.75)	-												Senior Assistant Librarian	75%	34%	4
	Re- Organization & Digitization(scan) of ola leaf manuscripts (250)	-	_												Libi ai iali	10%	-	4

Objective 3.2: To strengthen the research networks with local and foreign institutions

		Budgetary	Allocation					Dι	ırati	ion	l				Responsible	Prog	ress	
Strategy	Activities	Government Funds	Sponsorship and Others	Jan	Feb	Maı	Apr	May)	Jun J	ul	Au _į S	ep Oct	No	Dec	_*	Phycical	Finacial	SDG
3.2.1 Research collaboration with	Participation of virtual Workshops and webinars	I	Participation via webinars												HOU/TST & the unit staff	60%	ı	9
national and international institutions	ICAUST-2022	1,000,000.00	-												HOD/Ayu, Unani	15%	0%	9
	International Webinar on World Unani Day	-	-												HOD/ Unani	100%	-	9
	International Webinar on World Ayurveda Day	-	-												HOD/ Ayu	10%	-	9

OBJECTIVE 3.3: To promote innovativeness and entrepreneurships

		Budgetary	Allocation					D	ura	tio	n				Responsible	Prog	ress	
Strategy	Activities	Government Funds	Sponsorship and Others	Jan	Feb	Maı	Apr	May	Jun	Jul	Aug	Sep	0ct	NovD		Phycical	Finacial	SDG
Thacilitate knowledge and	Workshops and webinar series for Entrepreneurship for undergraduates	-	-												HOD/Ayu, Unani, CGU Coordinator	100%	-	9.5

Goal 4: Ensuring the Socio - Economic development of the country

Objective 4.1: To contribute socio-economic development by identifying and addressing the needs of the society

Ctwatager	Activities	Budgetary	Allocation					D	ura	tio	n				Responsible	Prog	gress	CDC
Strategy	Activities	Government Funds	Sponsorship and Others	Jan	Feb	Ma	Apı	Ma	Jun	Jul	Auş	Sep	0ct	No Dec	Person	Phycical	Finacial	SDG
101 .1 .1	Conducting community outreach programs and educational programs	50,000.00	-												HOU/TST	50%	0%	3, 4
	Poson health camp	600,000.00	-												HOU/KC	10%	0%	3, 4
	Ayurveda medical camp in Vijaybahu Infantry Regiment, Kurunagala	153,014.00													нои/кс	100%	100%	3, 4

Awareness programs of medicinal plants for healthy living (Target group:School children & community)	20,000.00	-							HOU/DV	20%	0%	3, 4
Medical Camp	300,000.00	-							HOU/Moalijat	10%	0%	3, 4
Awareness Programme	100,000.00	-							HOU/Moalijat	10%	0%	3, 4
Awareness programs for public and school children	50,000.00	ı							HOU/ I. Advia	10%	0%	3, 4
School awareness programmes	14,955.00	-							HOU/PTKB	100%	100%	3, 4
Introduced series of awareness lectures on antenatal and child care in Ayurveda	50,000.00	-							HOU/PTKB	5%	0%	3, 4
Awareness programs for public and school children	50,000.00	-							HOU/DI	30%	0%	3.4 3.b
Awareness program relevant to unit NAQ	50,000.00	-							HOU/NQA	15%	0%	4.4
Awareness programme and medical camp for community	300,000.00	-							HOU/SW	5%	0%	3
Awareness programs for commiunity and school children	150,000.00	-							HOU/SW	0%	0%	3
Medical camp for public	150,000.00	-			_				HOU/ I. Jarahath	0%	0%	3
Health awareness programmes for school children (Leve IV BUMS)	100,000.00	-							HOU/ I. Jarahath	0%	0%	3

Objective 4.2: To promote value addition for Indigenous products

Strategy	Activities	Budgetary	Allocation					D	ura	tioı	1				Responsible	Pro	gress	SDG
Strategy	Activities	Government Funds	Sponsorship and Others	Jan	Feb	Maı	Apr	May	Jun	Jul	Auş	Sep	Oct	NovD	Person	Phycical	Finacial	3DQ
Enhance innovativeness	Develop & maintain Research and Development of Natural Product Unit (RADNPU)	-	-												Coordinator RADNPU, HOU/ DGV	50%	-	9.5

Goal 5: Ensuring national and international recognition of IIM

Objective 5.1: To ensure national and international visibility of IIM

G		Budgetary	Allocation					D	ura	tio	n				Re	esponsible	Prog	ress	an a
Strategy	Activities	Government Funds	Sponsorship and Others	Jan	Feb	Mai	Apr	May	Jun	Jul	Auş	Sep	0ct	Nov		D	Phycical	Finacial	SDG
5.1.1 Promoting national and	Promoting Indigenous Medicine through Youtube chanel , Facebook page and Web	-	-													HOU/IT	50%	1	17
international collaborations	MOU between Institute of Indigenous Medicine, University of Colombo, Sri Lanka and National Institute of Unani Medicine, Bangalore India (NIUM)	ı	-													AR/SA	50%	ı	17
	MOU between University of Colombo, Sri Lanka and Banaras Hindu University, Varanasi, Up, India (BHU)	ļ	-													AR/SA	80%	ı	17
	MOU between University of Colombo, Sri Lanka and Japan Association for Promotion of Ayurveda (JAPA), Japan	ı	-													AR/SA	80%	-	17
	MOU between the Institute of Indigenous Medicine and the National Ayurveda Teaching Hospital, Borella (NATH)	-	_													AR/SA	100%	-	17
	MOU between the Institute of Indigenous Medicine and the Open University, Navala	-	-													AR/SA	20%	-	17

Objective 5.2: To achieve higher global ranking via strengthen the UOC ranking

		Budgetary	Allocation					Dı	ura	tio	n					Responsible	Prog	ress	
Strategy	Activities	Government Funds	Sponsorship and Others	Jan	Feb	Maı	Apr	May	Jun	Jul	Auş	Sep	Oct	No	De	Person	Phycical	Finacial	SDG
5.2.1 Upgrade the existing	Keep up to date websites and LMS of IIM	-	-													HOU/IT	100%	-	4
website to meet international standard	Keep up to date website in the IQAC-IIM	-	-													IQAC coordinator	5%	-	4

Goal 6: Improving physical and esthetic environment, and ensuring stake holders' satisfactions at IIM

Objective 6.1:Improve facilities for teaching-learning and research

		Budgetary	Allocation					Ι)uı	rati	on	l				Responsible	Prog	ress	
Strategy	Activities	Government Funds	Sponsorship and Others	Jan	Feb	Ma	ı Ap	or Ma	ŋJı	ın Jı	ıl .	Aug	Sep O	ct	No De	Person	Phycical	Finacial	SDG
6.1.1 Improve and expand the	05 Steel cupboards	200,000.00	-													HOU/SW SAB/supply	5%	0%	9
infrastructure facilities	Purchase of the LED display panel (2 square feet)	18,000.00	-													Senior Assistant Librarian,	15%	0%	9
	Purchase of the LED TV (55 inches)	225,000.00	_													SAB/supply	15%	0%	9
	Two Air Conditioners for the Unani Pharmacy	400,000.00	-													HOU/ I. Advia, SAB/supply	15%	0%	9
	One Air Conditioner for Kulliyat laboratory	200,000.00	-													HOU/ Kulliyat, SAB/supply	15%	0%	9
	One Air Conditioner for IT division	200,000.00	-													HOU/IT SAB/supply	15%	0%	9
	One Air Conditioner for the unit of DGV	200,000.00	-													HOU/DGV SAB/supply	15%	0%	9
	Four Air Conditioners for Physiology laboratory	1,300,000.00	-													HOU/AS SAB/supply	15%	0%	9
	Office equipments (one printer, 4 Wooden cushion chairs)	80,000.00 (32,000.00)	-													HOD/Unani, SAB/supply	65%	40%	9
	Two Refrigerators for boys hostel and girls hostel	292,096.00	-													Wardens, Sub wardens,	100%	100%	9
	Bedside Cupboards (60) for moragasmulla hostels	1,500,000.00	-													SAB/supply	15%	0%	9
	6' 4' wall mirrors (5) for gymnasium	120,000.00	_													Physical Education	15%	0%	
	Treadmill for gymnasium	800,000.00	-													Instructor, SAB/supply	15%	0%	9
	2 Desktop computers	150,000.00	_								4			4		DB,	50%	0%	9
	2 Dot matrix printers	60,000.00	_													SAB/supply	15%	0%	9

SAB/Supply Scanner for Establishment division 53,000.00												
Numbering Machine 20,000.00 -	Scanner for IT unit	53,000.00								100%	100%	9
Numbering Machine 20,000.00 -	Scanner for Establishment division	53,000.00	-						SAB/supply	15%	0%	9
Office equipments (Executive table, wooden armed chair, Steel almirah, filling Cupboard) Renovation of Yoga Centre 1,000,000.00 _	Numbering Machine	20,000.00	_							15%	0%	9
Renovate the IT unit and server room 1,000,000.00 -	armed chair, Steel almirah, filling	130,000.00	-						HOU/ I.Jarahat,	65%	0%	9
Renovate of the Deshiya Ilaj 25,000.00 -	Renovation of Yoga Centre	1,000,000.00	-							100%	95%	9
Renovation of Unani Pharmacy and Unit of Ilmul Advia Renovation of Unani Pharmacy and Unit of Ilmul Advia Renovation of the roof and ceiling of Unit of NQA Renovation of roof and ceiling of Physiology laboratory 1,500,000.00 -	Renovate the IT unit and server room	1,000,000.00	_						DD DD CADa	100%	100%	9
Renovation of Unani Pharmacy and Unit of Ilmul Advia 100,000.00 - 10% - 500,000.00 - 100% - 500,000.00 - 100% - 500,000.00 - 100% - 500,000.00 - 100% -	Renovate of the Deshiya Ilaj	25,000.00	-							100%	100%	9
NQA		500,000.00	-							10%	ı	9
Renovation of roof and ceiling of Physiology laboratory 1,500,000.00 -	=	100,000.00	-							100%	100%	4
(windows, doors and Tanks) 100,000.00 - 5% 35% 9 Renovation of roof and ceiling of Anatomy lab 414,849.00 - 100% 100% 100% 9 Supply and installation of solar power system 5,500,000.00 - DR, DB, SABs, AR/GA, WS 20% 0% 9 Lightning system for existing Girls hostel 2,100,000.00 - 20% 0% 9 Lightning system for existing building of IIM 2,800,000.00 - DR, DB, SABs, AR/GA, WS 20% 0% 9 Open theater behind the admin building 400,000.00 - AR/GA, WS 58% 50% 9		1,500,000.00	-							100%	100%	4.a 9.c
Lightning system for existing Girls hostel 2,100,000.00 -	* * * * * * * * * * * * * * * * * * * *	100,000.00	-							5%	35%	9
Supply this installation of solar power 5,500,000.00 -	9	414,849.00	-							100%	100%	9
Lightinng system for existing building of IIM Open theater behind the admin building 400,000.00 DR, DB, SABs, AR/GA, WS 58% 50% Construction of 8 storied building		5,500,000.00	-							20%	0%	9
IIM	Lightning system for existing Girls hostel	2,100,000.00	-							20%	0%	9
Open theater behind the admin building 400,000.00 _ AR/GA, WS 58% 50% 9		2,800,000.00	-						DR DR SARe	20%	0%	9
Construction of 8 storied building _ 1500 mn 1% 0% 9	Open theater behind the admin building	400,000.00	-							58%	50%	9
	Construction of 8 storied building	-	1500 mn							1%	0%	9
Construct of no: 12 boys hostels _ 155.6 mn	Construct of no: 12 boys hostels	-	155.6 mn							0%	0%	9
DR, DB, SABs,	Construction of 3 storied building (Phase I)	51,000,000.00	-							12%	20%	9
Construction of boundry wall of the Moragasmulla Girls Hostel 5,900,000.00 -	7	5,900,000.00	-						AR/GA, WS	6%	0%	9
Internal road system 4,700,000.00 5% 0% 59	Internal road system	4,700,000.00	-							5%	0%	9

OBJECTIVE 6.2: To ensure stake holders' satisfactions

		Budgetary	Allocation						Du	rat	ior	1				Responsible	Prog	gress	
Strategy	Activities	Government Funds	Sponsorship and Others	Jan	Feb	Ма	ıAp	or M	lay J	un	Jul	Auş	Sep (Oct	NovD		Physical	Finacial	SDG
6.2.1 Provide welfare facilities for	Student Welfare Religion Activities (Pirith Pinkama)	188,317.75	-													AR/SA,	100%	100%	
students and staff	Activities of Rotaract club	1	-													Senior Student	100%	_	3.4 9.1
	Kala Ulela	100,000.00	_													Counsellors	0%	0%	9.1
	Programmes for Art Sub committee	100,000.00	-														30%	0%	
	Volleyball Competition	7,000.00	-													Physical	0%	0%	
	New Year Festival of Students	1	-													Education Instructor	0%	_	2.4
	Ayurveda premier League	ı	_													AR/SA,	100%	_	3.4 9.1
	Sports meet	100,000.00	-													Senior Student	0%	0%	7.1
	Battle of Ayurvedians (IIM vs GWUIM)	40,000.00	-													Counsellors,	0%	0%	
	Organize the cultural event with Level V Students to Celebrate "World Children's Day	15,000.00	-													HOU/ PTKB	10%	0%	3
	Staff New year festival	200,000.00	-														80%	50%	
	Celebrate Vesak festival.	25,000.00	_													DR,DB, SAB,	0%	0%	
	Annual academic and non-academic staff welfare trip.	250,000.00	-													AR, Staff welfare	0%	0%	16
	Annual academic and non-academic staff cricket tournament.	100,000.00	-													society	0%	0%	
6.2.2 Improving services to the	Meeting of non academic staff once in 3 months.	-	-													Dirctor, DR	50%	_	9
stakeholders	Need assessment for Postgraduate courses and continuous professional development of Ayurveda doctors	-	Generated Funds													IQAC coordinator	5%	-	9
	Patient satisfaction survey in Ayurveda teaching Hospital,	-	-													Clinical	10%	-	9
	Drafting strategies for address needs	-	-													coordinators	0%	_	9

growth and self-	Guest lectures and webinars will be arranged to assist to mintain the students' mental wellbeing	30,000.00	-						Senior Student	40%	0%	3
istudents	Prepare the guidelines to address the common issues related to the rules and regulations	3,000.00	ı						Counsellor	35%	0%	3
laddressing the related	Develop a separate webpage for IIM students counsellors (https://iim.cmb.ac.lk/student-counselors/)	-	1						Senior Student Counsellor/ IT Head	100%	ı	3

Goal 7: Ensuring good administration and Sustainability

Objective 7.1: To create group of high caliber and competent staff

g		Budgetary	Allocation					Ι	ura	tio	n				Responsible	Prog	gress	an a
Strategy	Activities	Government Funds	Sponsorship and Others	Jan	Feb	Ma	ı Apı	Ma	Jun	Jul	Aug	Sep	Oct	NovDed		Phycical	Finacial	SDG
7.1.1	The existing cadres to be filled	-	-												AR/ Est	14%	-	4
required fidiliali resource	Filling the vacant carder positions at all level	-	-												AR/ Est	86%	-	4
Train existing staff as	Foreign training & Local training/ workshops	1,000,000.00	-												HOD/Ayu, Unani	30%	22%	4
lindividuals in their relevant	Organize awareness workshops for each division	100,000.00	-												AR/Est	25%	0%	8
	Conduct / provide opportunity to involve workshops for professional skill development	100,000.00	1												AR/Est	55%	55%	4, 8
	Provide opportunity to participate foreign training related to their field	-	Sponsorship												AR/Est	0%	0%	4, 8
	For Academic staff Participation for workshops & conferences	280,000.00	-												HOU/DV	100%	100%	4, 8

Tr	or Nonacademic staff raining programmes for Technical officers Lab attendants	-	-						HOU/DV	80%	0%	4, 8
Tr	raning ERC members	10,000.00	-							5%	0%	4, 8
	orkshop on Evaluation of Research roposal	15,000.00	-						Secretary/	20%	0%	4, 8
W	Vorkshop on Statistics awareness session	15,000.00	_					Г	ERCIIM	0%	0%	4, 8
GC	CP training	54,000.00	_							0%	0%	4, 8
sta	rganization of webinar for all academic aff – Teaching and evaluation method of yurveda	5,000.00	-						HOU/Basic Principls	15%	0%	4, 8
To	o participate workshops for lecturers	50,000.00	-						HOU/I. Jarahath	80%	0%	4, 8
	oreign training & Local training/ orkshops	100,000.00	-						HOU/NQA	15%	0%	4, 8
	o participate for workshops and onference for academic staff	100,000.00	-						HOU/ Kulliyat	0%	0%	4,8
	onduct the workshop for strength the staff IIM	10,000.00	-						Medical officer / IIM	0%	0%	4,8
Or	rganizing Blended Learing Workshops	-	-						HOU/IT	50%	1	4, 8
re	3 workshops for management Assistants egarding good practices related to office lanagement	240,000.00 (14,400.00)	-						Coordinator IQAC	50%	6%	4, 8
Ec	onducting awareness programs on Gender quity and Equality (GEE) for students and aff at all levels	100,000.00	-						Coordinator IQAC, CGU	5%	0%	5
	stablishment of a Medical Education Unit MEU) in the institute	200,000.00	-						IQAC coordinator	40%	0%	4,8

OBJECTIVE 7.2: To provide effective and unbiased administration at all level

_		Budgetary	Allocation					Γ	Oura	tio	n					Responsible	Prog	ress	
Strategy	Activities	Government Funds	Sponsorship and Others	Jan	Feb	Ма	ı Apı	r Ma	yJun	Jul	Au	Sej	Oct	No	De	_	Phycical	Finacial	SDG
7.2.1	Develop MIS according to the requirement	_	-													AR/Est	100%	_	8
Improve existing administrative procedures and practices	Organize outbound training programme for all staff	100,000.00	-													AR/Est	0%	0%	4, 8
	Adopt a mechanism to monitoring the adherence to policies across the institute	-	-														0%	0%	8
	Prepare policy for HR development	50,000.00														Coordinator	10%	0%	8
	Prepare policy for course design and approval	-	-													IQAC	0%	0%	8
	Establish an internal monitoring system for feedback under IQAC	-	-														40%	0%	8
	Prepare Standard Operational Procedures (SOP & TOR)	-	-													Policy Development sub committee	100%	-	8

OBJECTIVE 7.3: To ensure effective management of finance

		Budgetary	Allocation					D	ura	tio	n				Responsible	Prog	gress	
Strategy	Activities	Government Funds	Sponsorship and Others	Jan	Feb	Maı	Apr	Мау	Jun	Jul	Au	g Ser	Oct	Nov Dec	Person	Phycical	Finacial	SDG
7.3.1 Sustainable use of finance to	Hold Six FC Mettings	-	_								Г					100%	-	16
deliver the financial	Hold required TEC, PC (Minor/Major) meetings monthly	1	-												DB SAB/P	100%	-	16
	Submit FC Meeting reports to BOM approval	1	_												SAB/S	100%	-	16
	All circular files are updated with new regulations	-	_													100%	_	16

Attending Workshops, Seminars to update the knowledge of university system	50,000.00	ŀ						DB	0%	0%	16
Update the procurement guildlines file with new suplimenteries	-	-						SAB/P SAB/S	100%	1	16
Attending Workshops, Seminars to update the knowledge of procurment	150,000.00	-							100%	100%	16
Prepare monthly cash forecast reports on or before 10th of each month	-	ŀ						DB	100%	-	16
Discuss with Treasury, UGC,Bank monthly to obtain funds on time	-	ŀ						SAB/P SAB/S	100%	-	16
Prepare and submit Quartely Financial Progress Reports to Ministry	-	-							100%	-	16
Control monthly expenditure and income effectively with availble cash balance	-	-						DB SAB/P	100%	-	16
Maintain the Salary Software System	75,000.00	-						SAB/S	100%	75%	16
Annaul Stores verification	_	-							100%	_	16
Monthly Stores advance reports	_	-						D.D.	100%	_	16
Request to purchase stores items on reorder levels	-	-						DB SAB/P SAB/S	100%	-	16
Issue revelant documents to make the payment on time	-	-						,-	100%	-	16
Annual assets verification	_	ı							100%	-	16
Revaluation the fixed Assets in every five years	-	ŀ						DB	100%	-	16
Maintain the FAR daily with new purchase, disposals,transfers	-	-						SAB/P SAB/S	100%	-	16
Control divisional inventories with Main FAR	-	-							100%	-	16
Attending workshop/semiars to update the knowledge of maintain FAR	50,000.00	-						DB	30%	30%	16
Maintain the FAR Software	100,000.00	_						SAB/P SAB/S	100%	0%	16
Prepare Annual budget in the forth quarter	-	-						5.12,5	0%	-	16
Hold budget meetings to decide the allocation for 2022	-	-							0%	-	16

Prepare revised budgets on the requirment	-	-							0%	-	16
Prepare Monthly, Quartely Expenditure Reports	-	-						DB SAB/P	100%	-	16
Prepare monthly bank reconciliation reports	-	-						SAB/S	100%	ı	16
Issue internal circulars annually on final accounts	-	-							0%	1	16
Prepare Financial Statements before end of February and Submit to FC, BOM, and AG	-	-							100%	1	16
Reply for Audit Queries from GA/IA	-	-						DB SAB/P	100%	-	16
Submit Audit Report to BOM	-	-						SAB/S	0%	1	16
Hold four Audit Committee meetings	-	-							100%	_	16